



REALISASI ANGGARAN BNPT PER 30 JUNI 2025

REALISASI KEUANGAN							
Kode	Uraian	Pagu Awal	Blokir	Pagu Revisi	Realisasi	%	Sisa
113	BNPT	626.396.579.000	153.415.712.000	472.980.867.000	250.556.591.377	52,97%	222.424.275.623
BA	Penanggulangan Terorisme	236.208.032.000	113.018.675.000	123.189.357.000	51.582.808.167	41,87%	71.606.548.833
5096	Pencegahan	115.308.751.000	55.901.469.000	59.407.282.000	20.789.292.169	34,99%	38.617.989.831
5097	Penindakan	100.307.358.000	47.019.117.000	53.288.241.000	23.727.934.656	44,53%	29.560.306.344
5098	Kerja Sama Internasional	20.591.923.000	10.098.089.000	10.493.834.000	7.065.581.342	67,33%	3.428.252.658
WA	Dukungan Manajemen	390.188.547.000	40.397.037.000	349.791.510.000	198.973.783.210	56,88%	150.817.726.790
5099	Dukungan Administrasi dan SDM	387.648.968.000	38.858.616.000	348.790.352.000	198.748.459.183	56,98%	150.041.892.817
5729	Pengawasan Internal	2.539.579.000	1.538.421.000	1.001.158.000	225.324.027	22,51%	775.833.973

Keterangan:

*Sumber Aplikasi OMSPAN Kementerian Keuangan